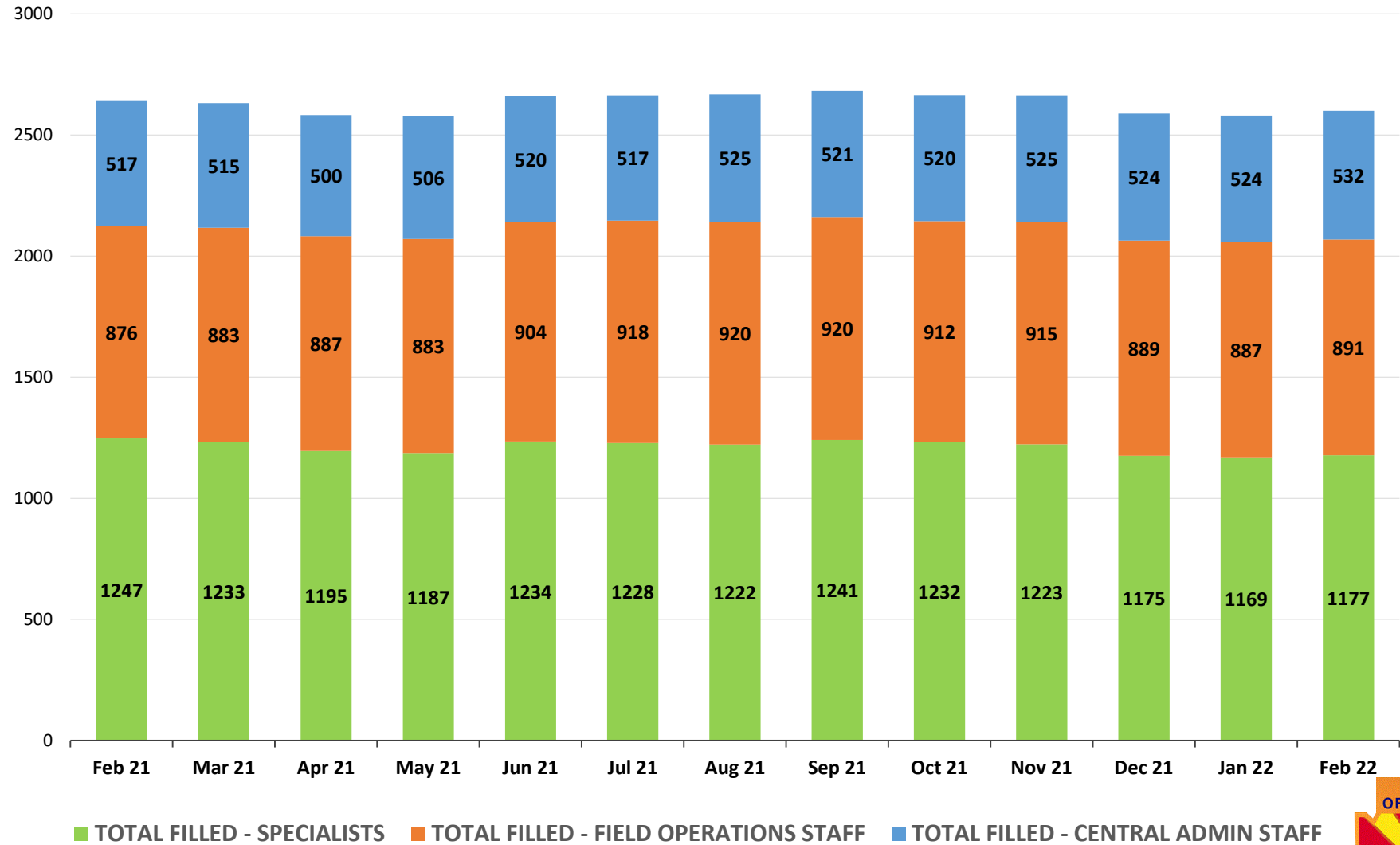


Department of Child Safety Weekly Data Charts

Data as of week beginning 3.7.2022



Total Agency Staff

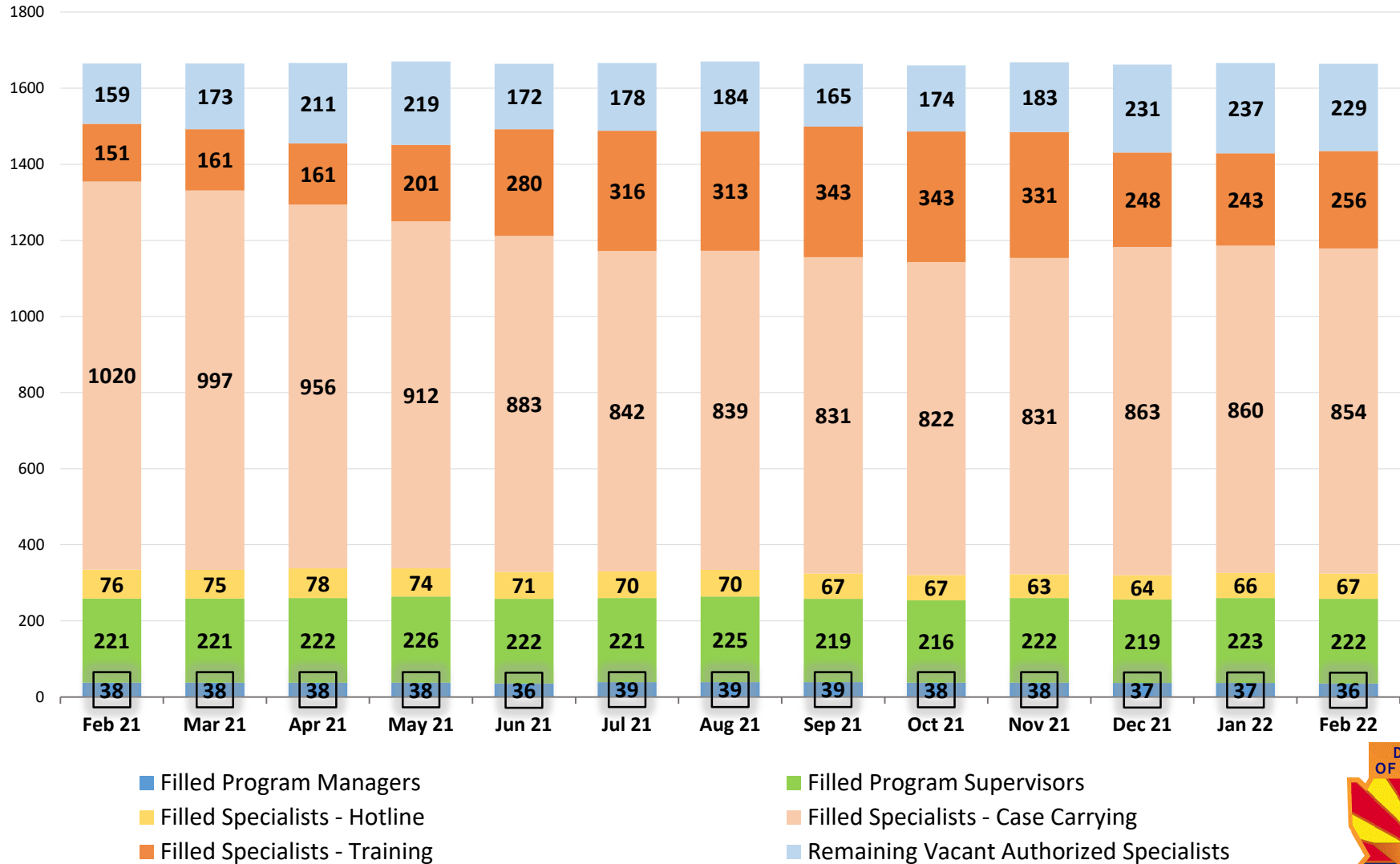


Note: Chart is updated bi-monthly. Current month data is preliminary.
 Data Source: Director's Monthly Staff Chart via HR Team, 3.7.2022



Field Staff

Number of Field Staff - Managers, Supervisors, Specialists, Trainees and Vacant Specialists

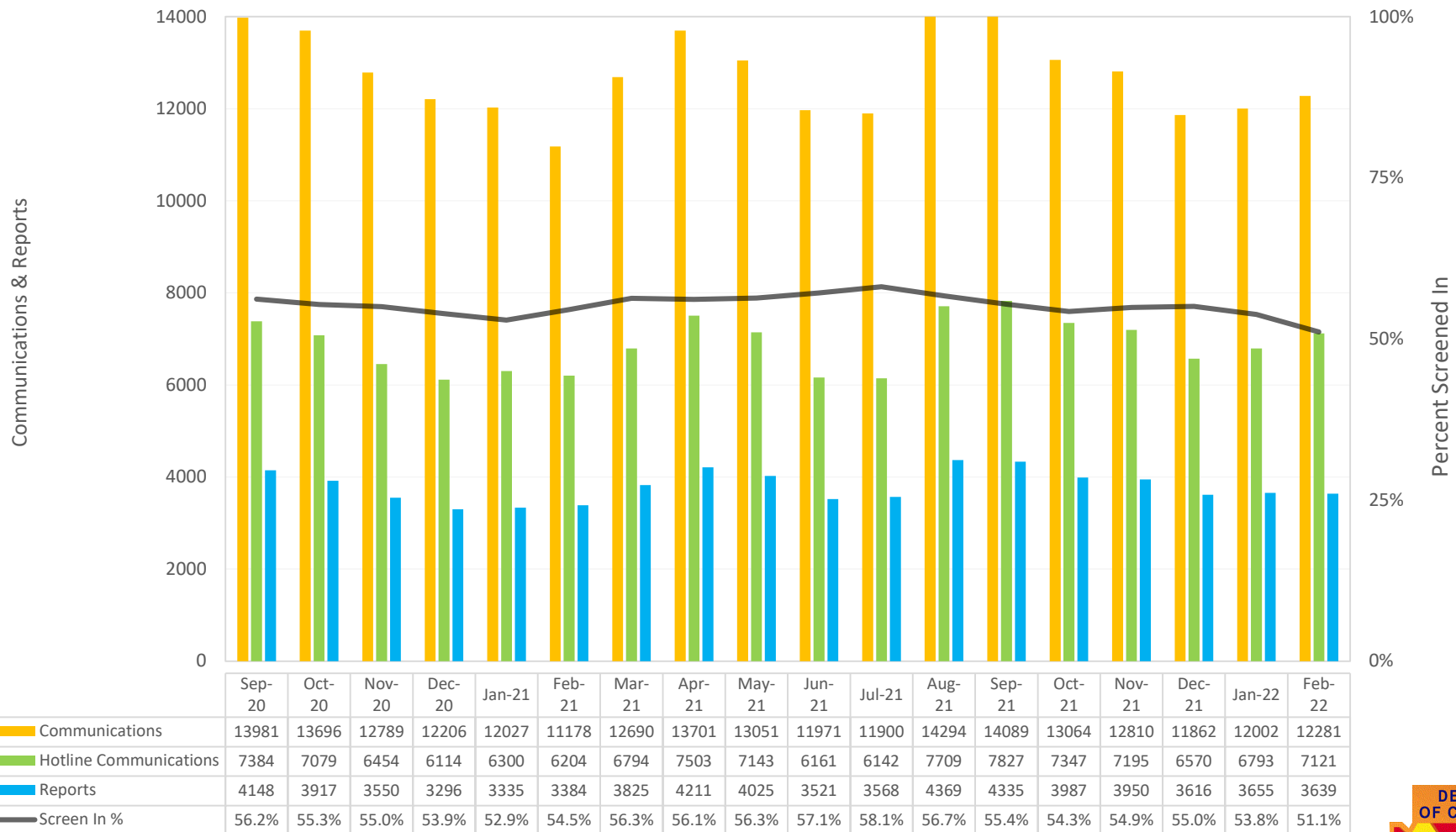


Note: Chart is updated bi-monthly. Current month data is preliminary.
 Data Source: Director's Monthly Staff Chart via HR Team, 3.7.2022



Communications & Reports to the Hotline

by date Intake received

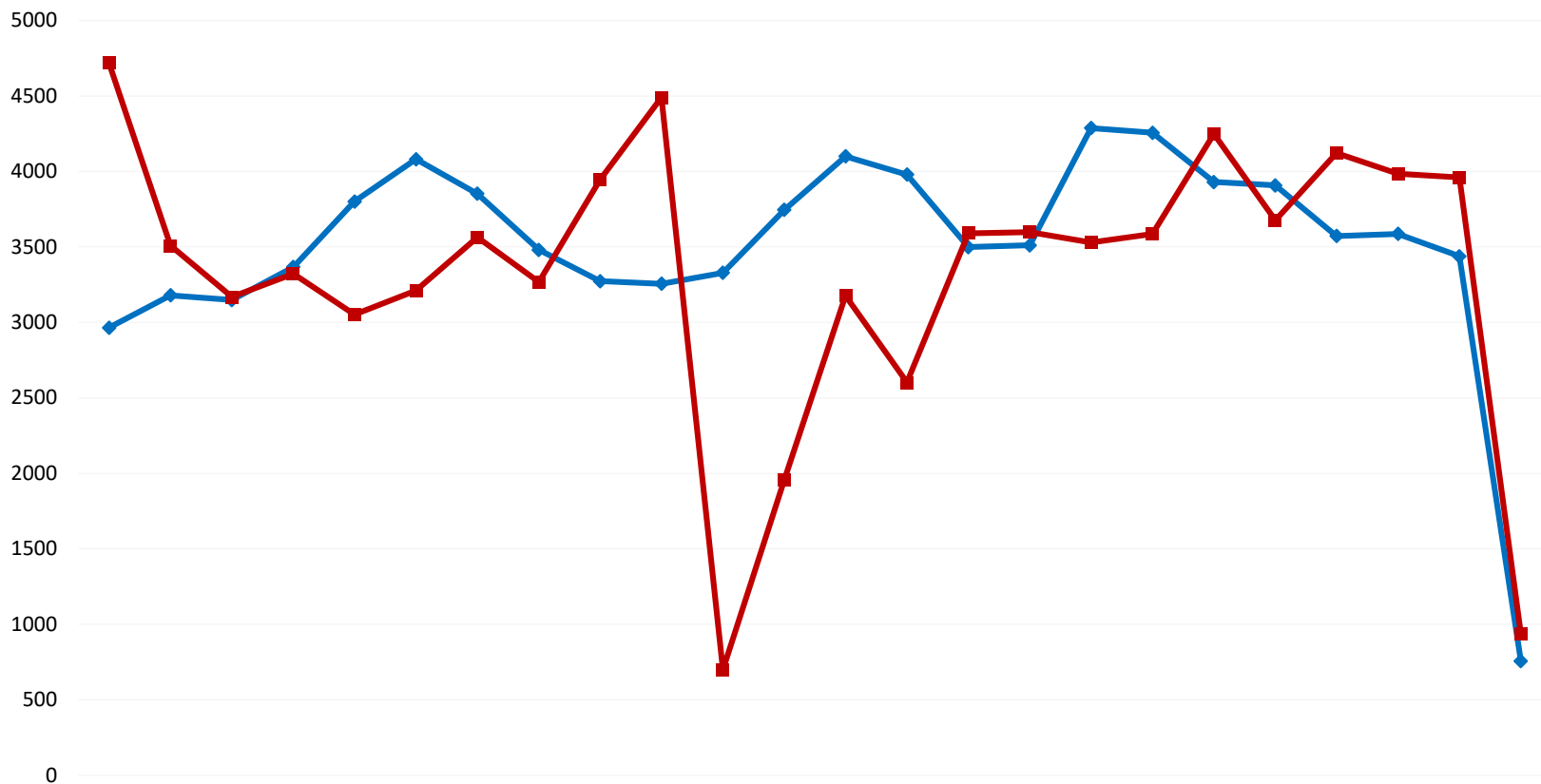


Note: Period reported is based on Intake call date/time. Data refreshed Jan 2021-date. All counts include finalized Intakes. Intake report counts include all dispositions (no jurisdiction, QA review, Action Taken, Field Investigation, null). Screen In % shows reports as a percentage of total Hotline Communications.

Data Source 1/1/2021 – 3/8/2022: Guardian Advance Find extract.

Data Source through 12/31/2020: Hotline Scorecard

Completed Reports vs. Assigned New Report



| | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| ◆ New Reports | 2965 | 3180 | 3149 | 3367 | 3801 | 4081 | 3853 | 3481 | 3273 | 3256 | 3329 | 3746 | 4101 | 3980 | 3499 | 3511 | 4288 | 4257 | 3930 | 3908 | 3573 | 3587 | 3439 | 757 |
| ■ Closed Reports | 4719 | 3509 | 3169 | 3322 | 3052 | 3211 | 3565 | 3268 | 3945 | 4490 | 700 | 1958 | 3178 | 2603 | 3591 | 3599 | 3530 | 3587 | 4250 | 3677 | 4123 | 3985 | 3960 | 937 |

Note: Updates to Jan-Sept data resulted in a decrease in closed reports due to Assessments re-opened to complete required process/data entry. Counts exclude Intake reports with disposition of no jurisdiction, QA review and action taken.

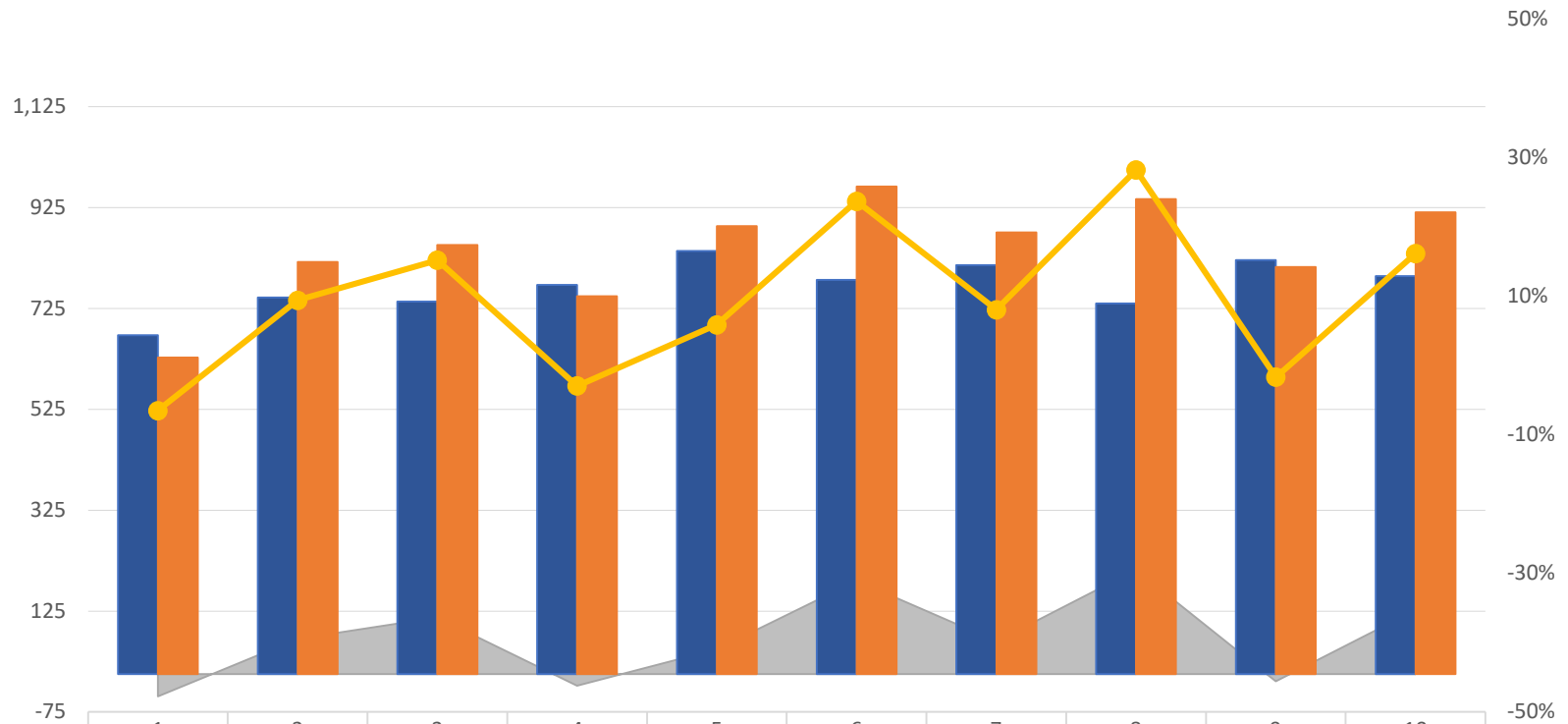
Data Source 1/1/2021 – 3/8/2022: Guardian Advance Find extract. New Intake report period is based on Intake Finalization Date. Closed Reports is based on Assessment End Date.

Data Source through 12/31/2020: Tableau – CPS Reports Open and Closed



Reports Received - All Sources

2021 vs. 2022 weekly comparison

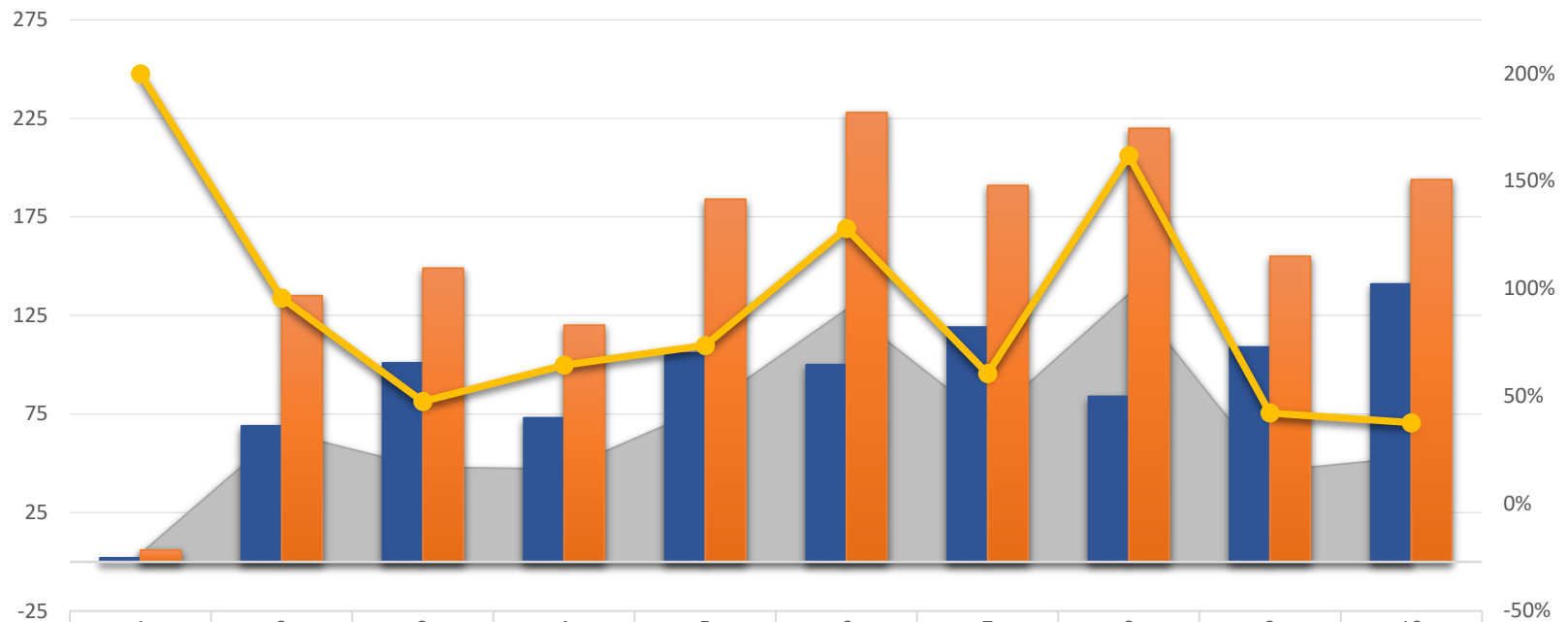


| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| All Source Var. | -44 | 70 | 112 | -23 | 49 | 185 | 65 | 207 | -14 | 127 |
| 2021-All Sources | 672 | 747 | 739 | 772 | 839 | 782 | 811 | 735 | 821 | 789 |
| 2022-All Sources | 628 | 817 | 851 | 749 | 888 | 967 | 876 | 942 | 807 | 916 |
| % All Source Var. | -7% | 9% | 15% | -3% | 6% | 24% | 8% | 28% | -2% | 16% |

Data Source: Dynamics CE Advance Find via Intake team 3/7/2022



Reports Received – *School Setting Source 2021 vs. 2022 weekly comparison



| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---------------|------|-----|-----|-----|-----|------|-----|------|-----|-----|
| School Var. | 4 | 66 | 48 | 47 | 78 | 128 | 72 | 136 | 46 | 53 |
| 2021-School | 2 | 69 | 101 | 73 | 106 | 100 | 119 | 84 | 109 | 141 |
| 2022-School | 6 | 135 | 149 | 120 | 184 | 228 | 191 | 220 | 155 | 194 |
| % School Var. | 200% | 96% | 48% | 64% | 74% | 128% | 61% | 162% | 42% | 38% |

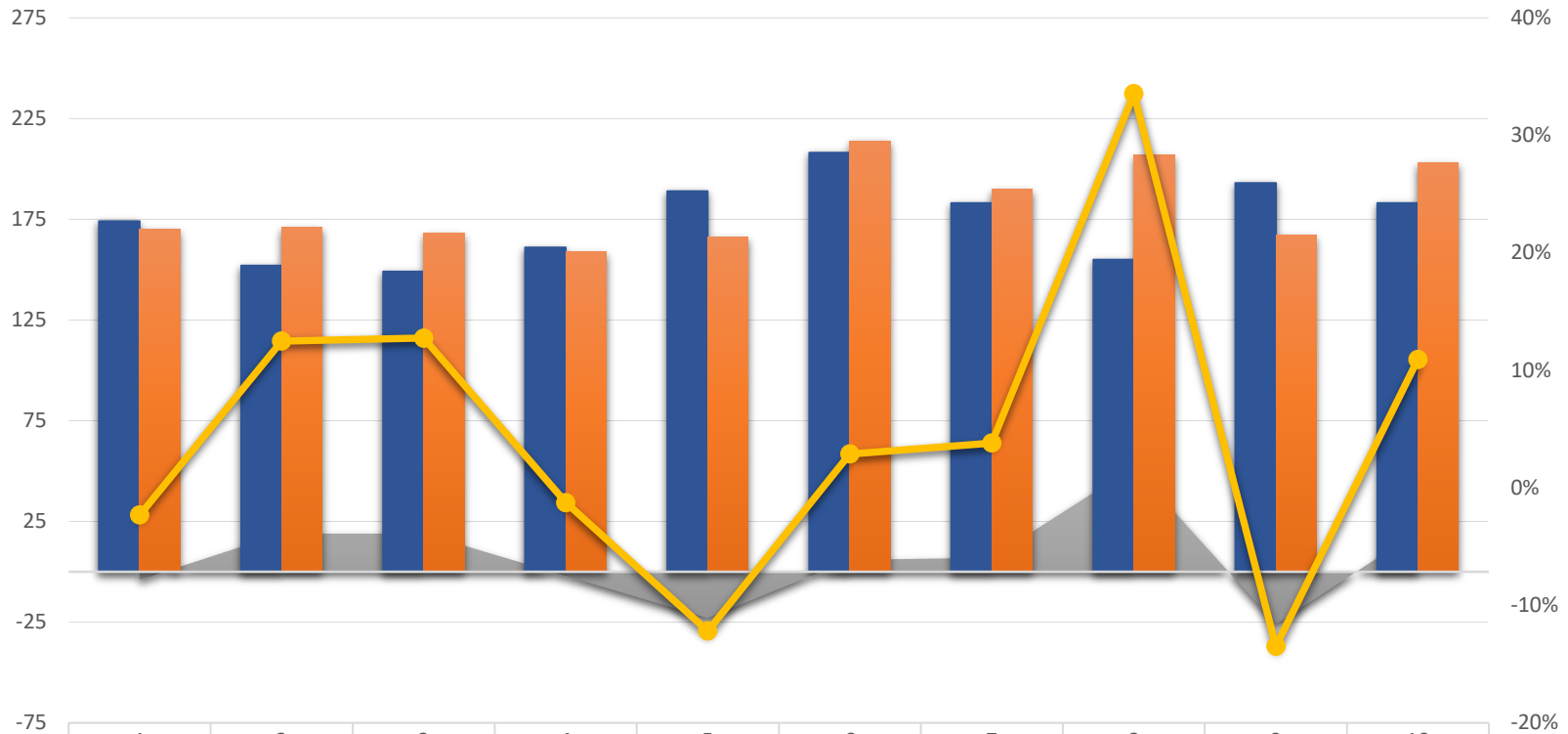
| Guardian Source Types | Parameters |
|---------------------------|-----------------------------------|
| Teachers/School Personnel | All |
| Counselor | Employers containing these words: |
| Therapist | Academy |
| Nurse | District |
| Psychologist | Elementary |
| Other | School |
| Social Worker | |



Data Source: Dynamics CE Advance Find via Intake team 3/7/2022.
 *School setting parameters changed Week 5 of 2021 due to change in Source Type options with Guardian implementation. Week 25 replaced “Teacher” option with “School Personnel” to reduce frequency of “Other” being selected. All Guardian parameters for School Source Types are summarized in table to right.

Reports Received – Law Enforcement Source

2021 vs. 2022 weekly comparison



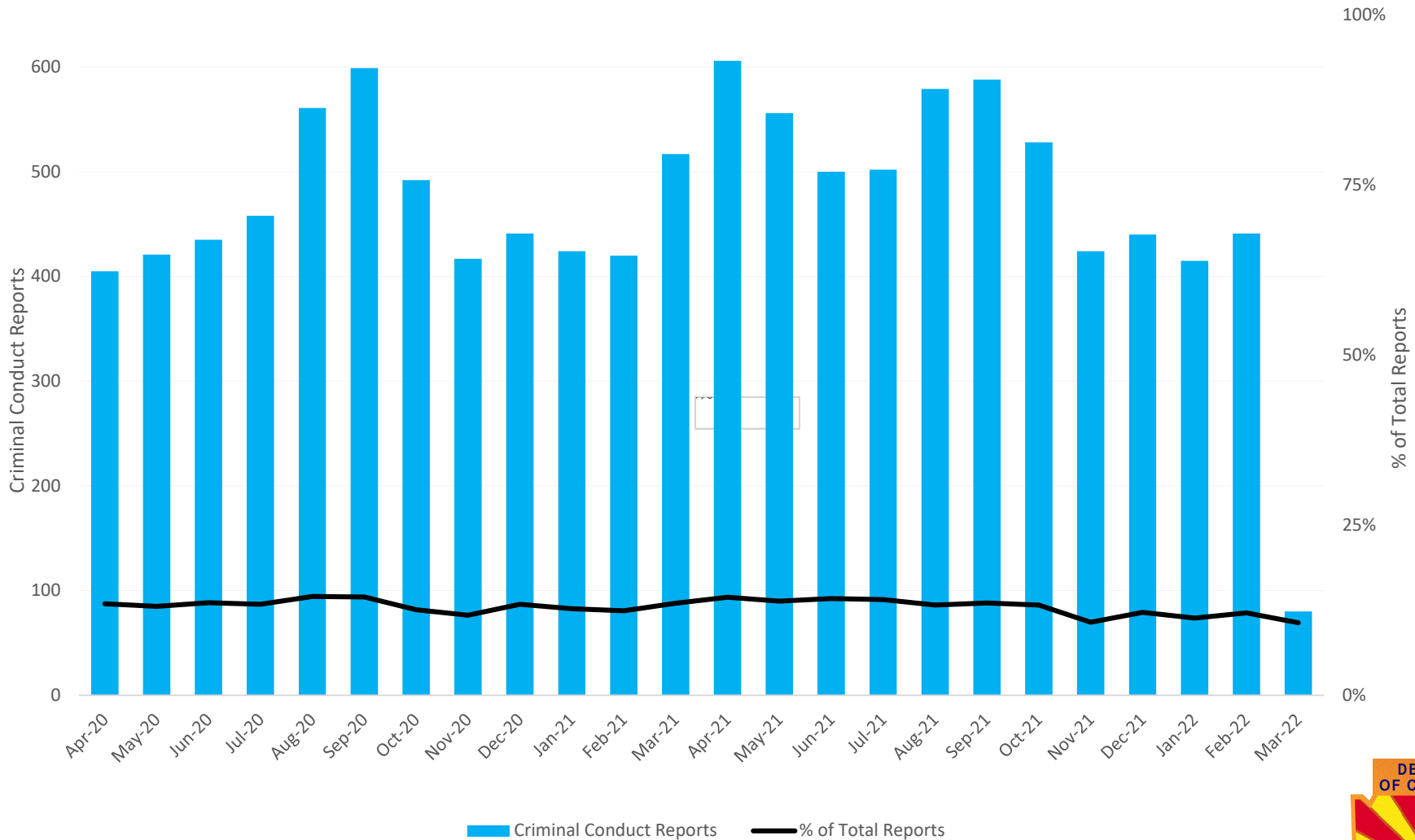
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|------------|-----|-----|-----|-----|------|-----|-----|-----|------|-----|
| Law Var. | -4 | 19 | 19 | -2 | -23 | 6 | 7 | 52 | -26 | 20 |
| 2021-Law | 174 | 152 | 149 | 161 | 189 | 208 | 183 | 155 | 193 | 183 |
| 2022-Law | 170 | 171 | 168 | 159 | 166 | 214 | 190 | 207 | 167 | 203 |
| % Law Var. | -2% | 13% | 13% | -1% | -12% | 3% | 4% | 34% | -13% | 11% |

Data Source: Dynamics CE Advance Find via Intake team 3/7/2022



Criminal Conduct Reports

by date communication received



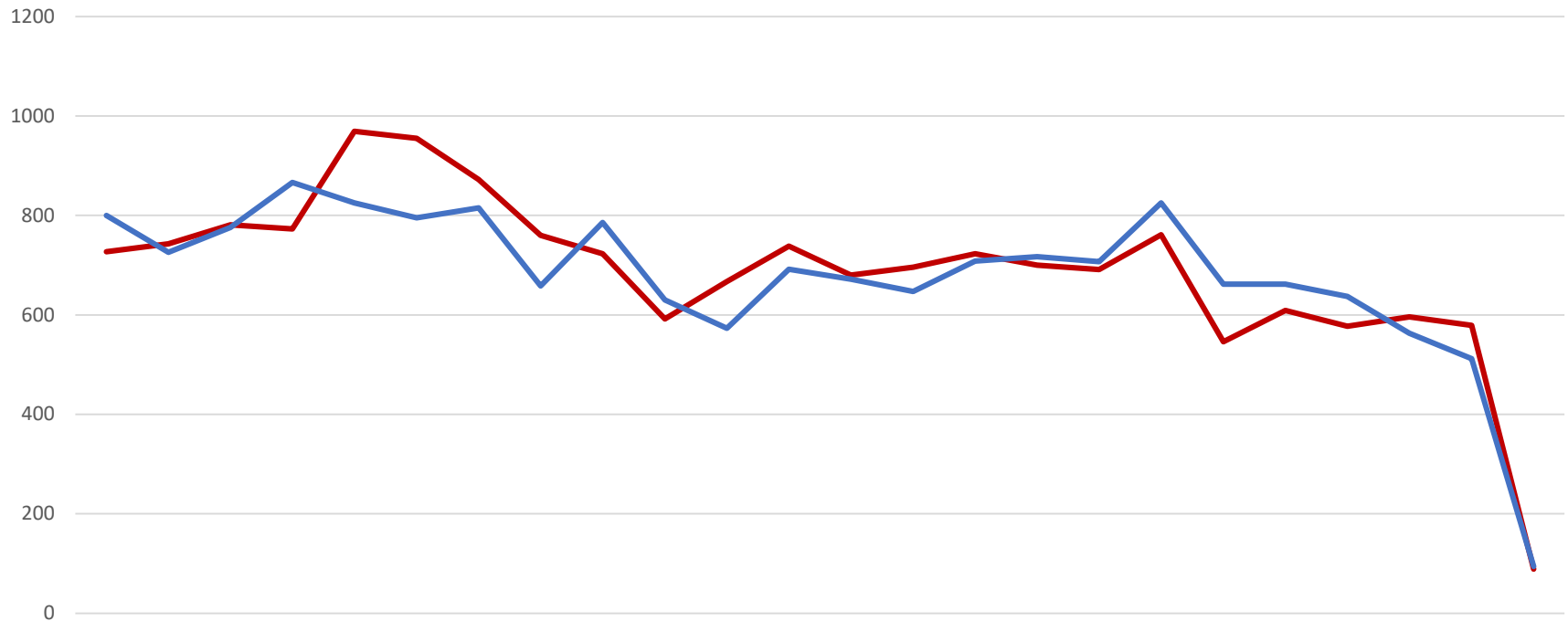
NOTE: Counts are reported in period of Intake call Date/Time. Data includes Intake Reports finalized with any disposition, including no jurisdiction. Current month data is preliminary.

Data Source 1/1/2021 – 3/8/2022: Guardian Advance Find extract.

Data Source through 12/31/2020: DCS Tableau Dashboard, Criminal Conduct Reports



Entries & Exits



| | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Entries | 727 | 743 | 781 | 773 | 969 | 955 | 872 | 760 | 723 | 592 | 667 | 738 | 680 | 696 | 723 | 700 | 691 | 761 | 546 | 609 | 577 | 596 | 579 | 89 |
| Exits | 800 | 726 | 776 | 866 | 825 | 795 | 815 | 658 | 786 | 630 | 573 | 692 | 672 | 647 | 708 | 717 | 707 | 825 | 662 | 662 | 637 | 563 | 512 | 94 |

Notes:

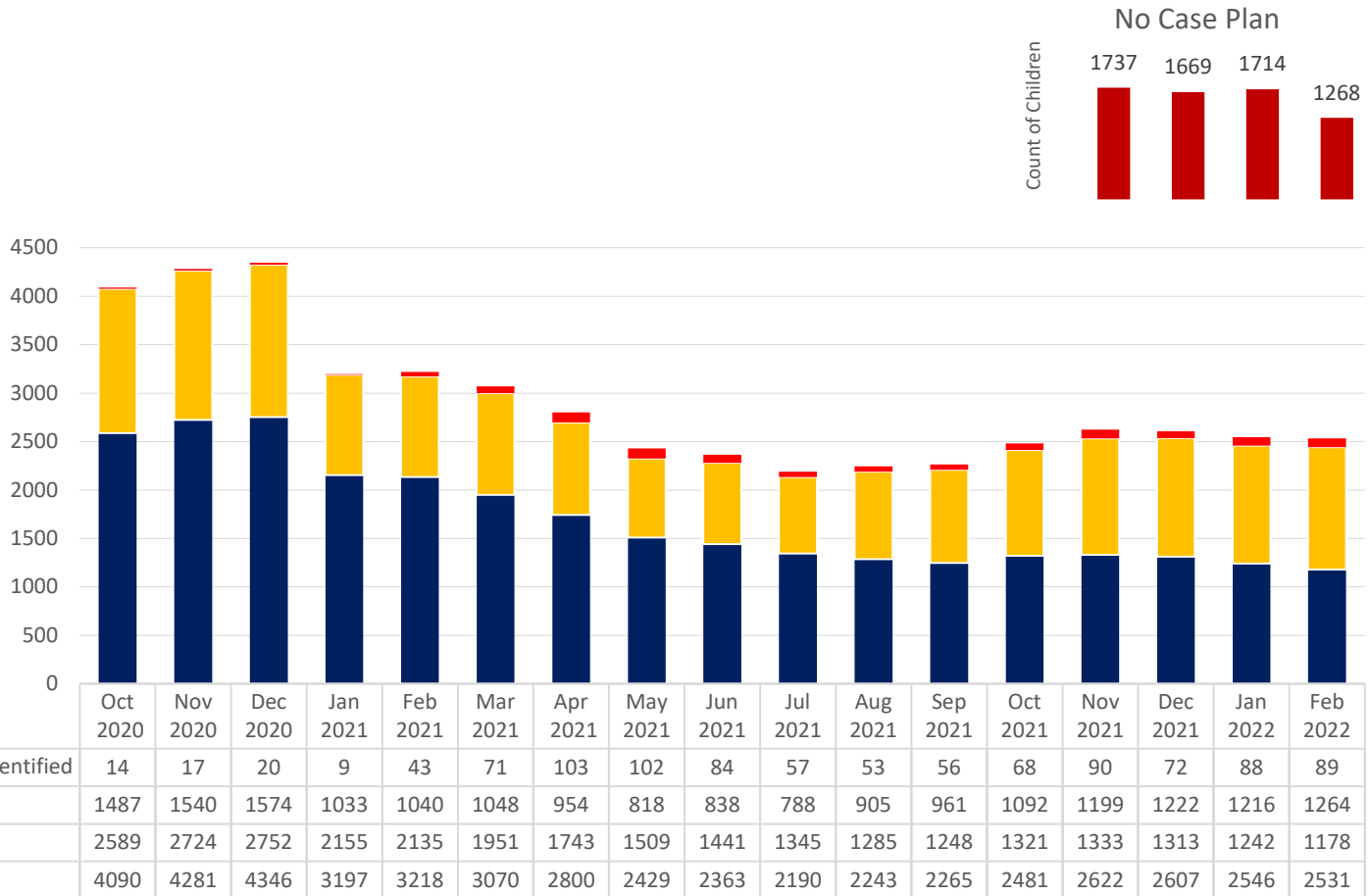
1. Counts exclude entries added in error.
2. Counts include removal entries in Guardian without the child's name - this issue has been resolved and is being monitored
3. Comprehensive data validation is still in process. Currently estimating ~5% error margin on removals with removal date after Feb 1, 2021.

Data Source as of 3/8/2022: Guardian Advance Find extract.



Children Receiving In Home Services

Children with Case Plan Goal – Remain with Family



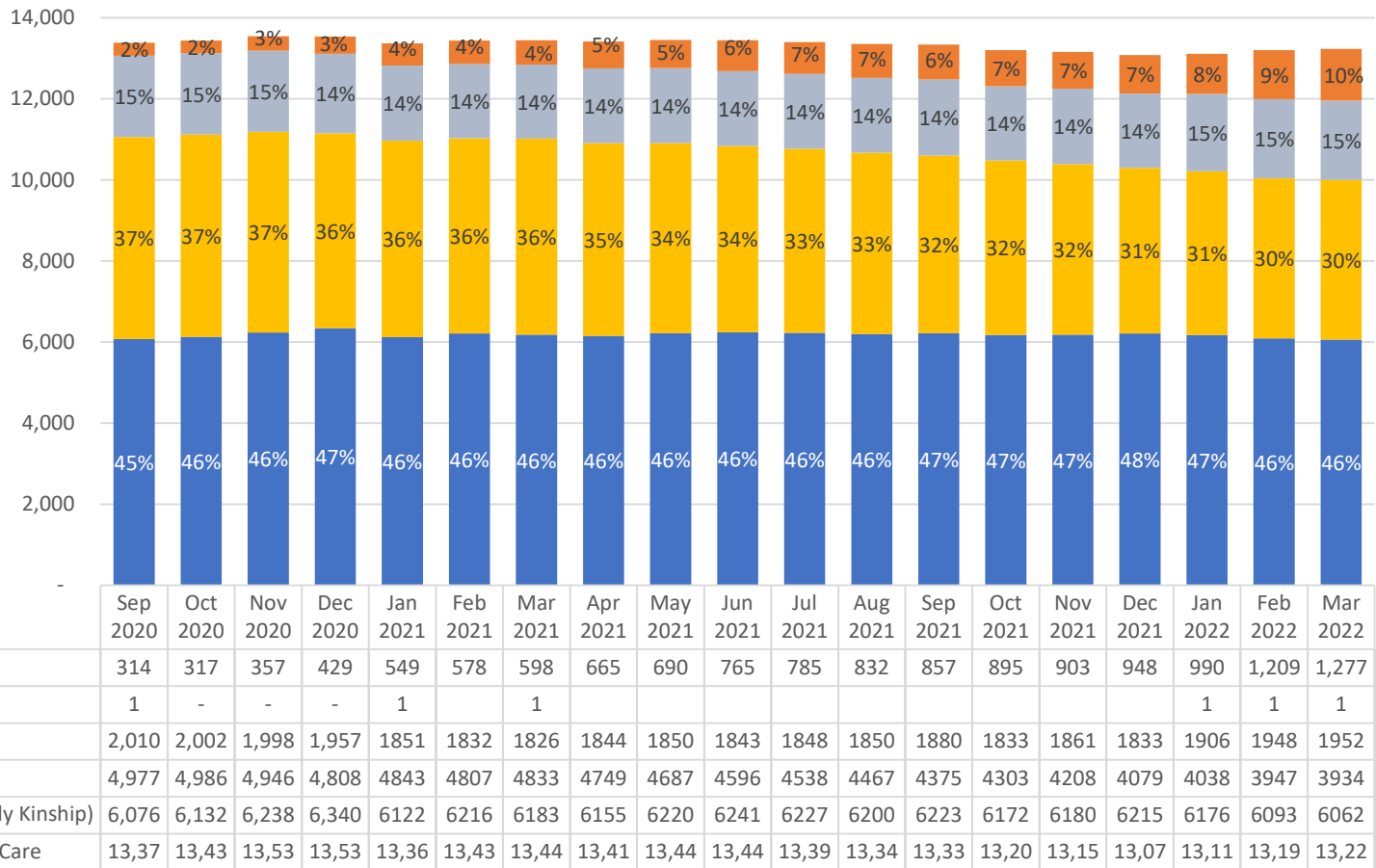
NOTE: : Oct 21-Jan 22 updated to capture lagging data and continuous data quality improvements. Guardian data report criteria includes: Case =Open, Child is active person in case with role of child, Child is not removed, Case Plan status is draft, or is finalized with Effective date on or before last day of report month, or is expired up to 120 days if there is not a current or draft plan, most recent Permanency Goal (including drafts) = Remain with Family. Criteria for chart displaying No Case Plan: Case = Open, Child is active person in case with role of child, Child is not removed, case plan does not contain data or does not contain a permanency goal. Data as of 3/7/22.

Data Source 1/1/21-3/7/22: Guardian CE Extract

Data Source through 12/31/2020: DCS Monthly In-Home Care Report



Children in Out-of-Home Care (0-17 years old)



| | | | | | | | | | | | | | | | | | | | |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Other | 314 | 317 | 357 | 429 | 549 | 578 | 598 | 665 | 690 | 765 | 785 | 832 | 857 | 895 | 903 | 948 | 990 | 1,209 | 1,277 |
| Independent Living | 1 | - | - | - | 1 | | 1 | | | | | | | | | | 1 | 1 | 1 |
| Congregate Care | 2,010 | 2,002 | 1,998 | 1,957 | 1,851 | 1,832 | 1,826 | 1,844 | 1,850 | 1,843 | 1,848 | 1,850 | 1,880 | 1,833 | 1,861 | 1,833 | 1,906 | 1,948 | 1,952 |
| Foster Care | 4,977 | 4,986 | 4,946 | 4,808 | 4,843 | 4,807 | 4,833 | 4,749 | 4,687 | 4,596 | 4,538 | 4,467 | 4,375 | 4,303 | 4,208 | 4,079 | 4,038 | 3,947 | 3,934 |
| Unlicensed (Primarily Kinship) | 6,076 | 6,132 | 6,238 | 6,340 | 6,122 | 6,216 | 6,183 | 6,155 | 6,220 | 6,241 | 6,227 | 6,200 | 6,223 | 6,172 | 6,180 | 6,215 | 6,176 | 6,093 | 6,062 |
| Total in Out-of-Home Care | 13,37 | 13,43 | 13,53 | 13,53 | 13,36 | 13,43 | 13,44 | 13,41 | 13,44 | 13,44 | 13,39 | 13,34 | 13,33 | 13,20 | 13,15 | 13,07 | 13,11 | 13,19 | 13,22 |

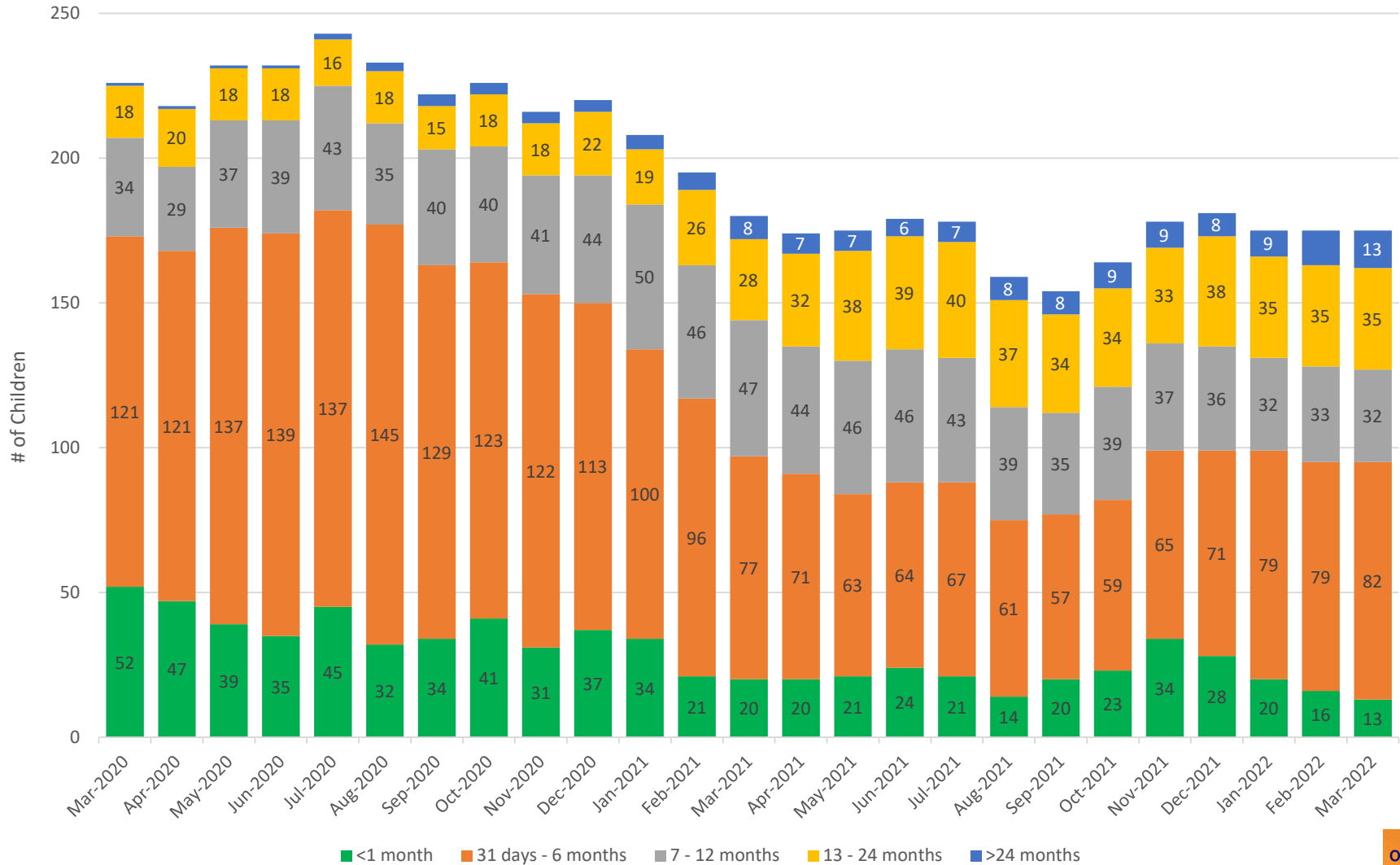
NOTE: Jan 21-Feb 22 updated to capture lagging data and continuous data quality improvements which resulted in less than 1% decrease in 0-17 OOH population in these periods (Aug-Sep 2021 ~-1%). Other category includes Runaway, Missing/Abducted & No Placement Entry (placement not yet entered or date is misaligned). Data includes: Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated margins of error in distribution of caregiver categories is ~4-10% since Jan 2021.

Data Source 1/1/2021-3/7/2022: CE Advance Find exports

Data Source through 12/31/2020: DCS Monthly Out-of-Home Care Report



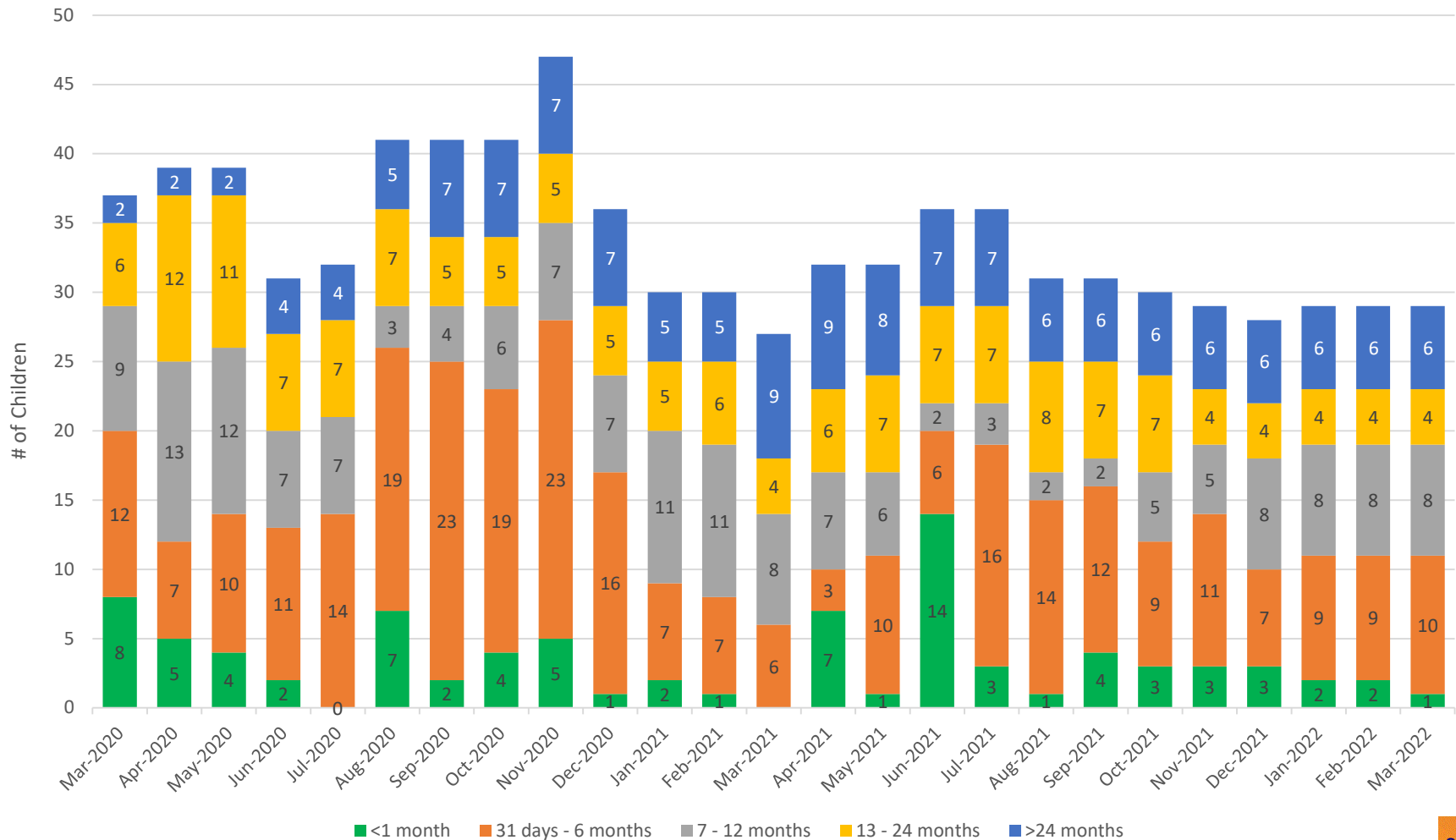
Runaway Youth



NOTE: Jan 21-Feb 22 updated to capture lagging data and continuous data quality improvements. Data inclusions: Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated margins of error in distribution of caregiver categories is ~4-10% since Jan 2021.
 Data Source 1/1/2021-3/7/2022: CE Advance Find exports
 Data Source through 12/31/2020: AMPM - OOH Statewide



Children Missing/Abducted



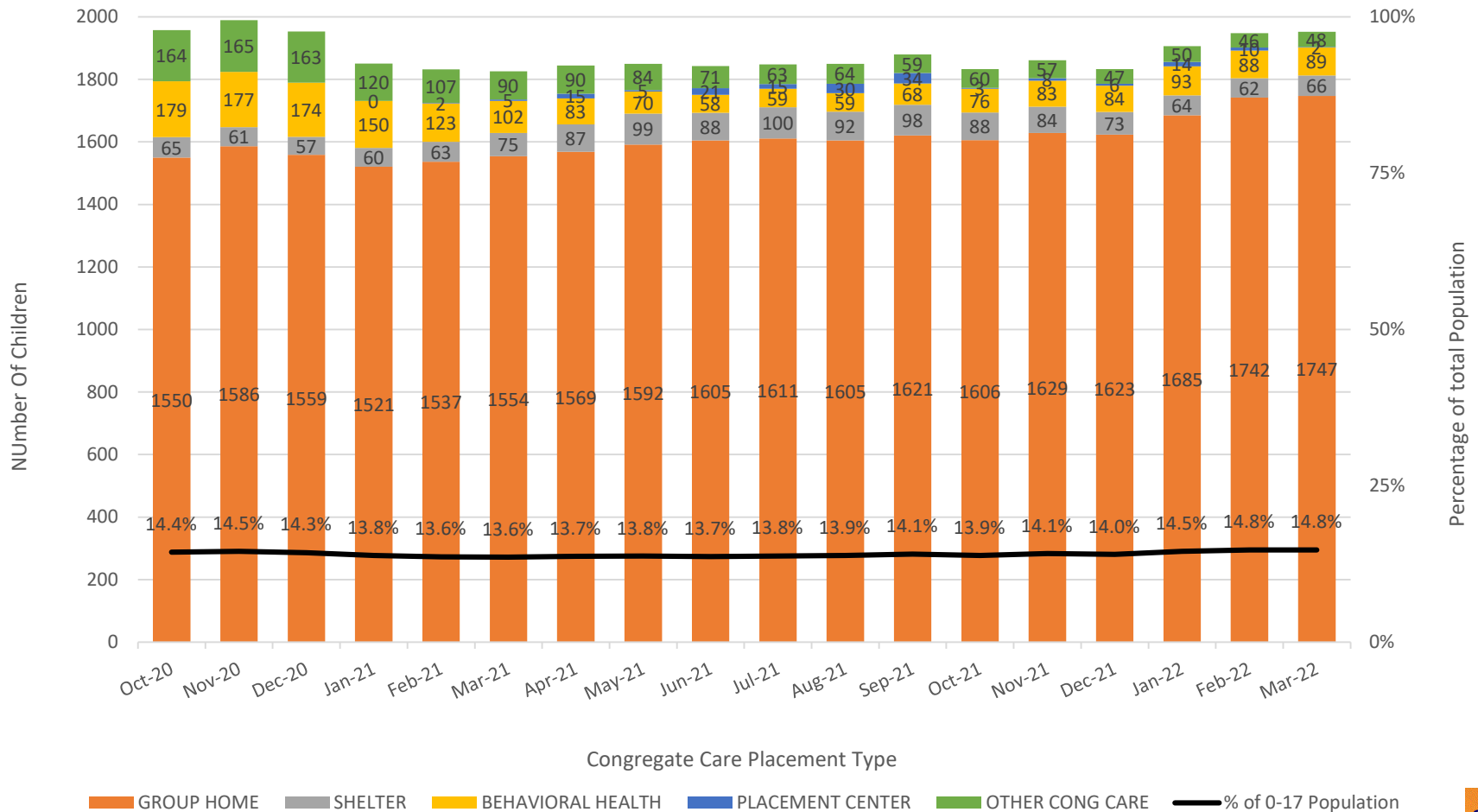
NOTE: Jan 21-Feb 22 updated to capture lagging data and continuous data quality improvements. Data inclusions: Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated margins of error in distribution of caregiver categories which includes children Missing/Abducted is ~4-10% since Jan 2021.

Data Source 1/1/2021-3/7/2022: CE Advance Find exports

Data Source through 12/31/2020: AMPM - OOH Statewide



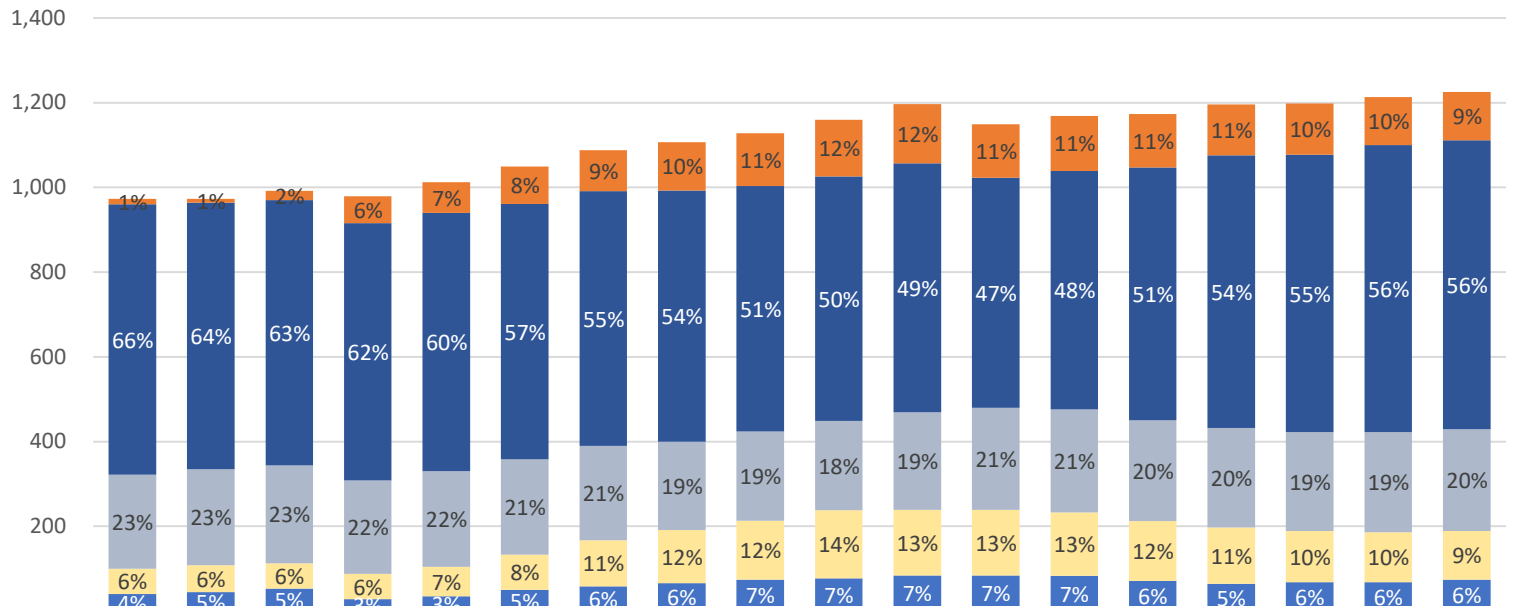
Children Age 0 -17 in Congregate Care



NOTE: Jan 21-Feb 22 updated to capture lagging data and continuous data quality improvements which resulted in <= 0.5% decrease in 0-17 Congregate Care placements in these periods. Data inclusions - Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated margins of error in distribution of all caregiver categories is ~4-10% since Jan 2021. Margins of error in distribution of Shelter and Other Congregate Care buckets is higher – root cause analysis was performed and a solution is in process.

Data Source 1/1/2021-3/7/2022: CE Advance Find exports
 Data Source through 12/31/2020: DCS Monthly Out-of-Home Care Report

Young People in Extended Foster Care (18-21 years old)



| | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 |
|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other | 13 | 9 | 22 | 63 | 72 | 88 | 97 | 114 | 125 | 134 | 140 | 126 | 130 | 126 | 120 | 121 | 113 | 114 |
| Independent Living | 638 | 629 | 626 | 608 | 610 | 603 | 601 | 593 | 579 | 577 | 588 | 543 | 563 | 597 | 644 | 655 | 678 | 682 |
| Congregate Care | 222 | 227 | 231 | 220 | 226 | 225 | 223 | 209 | 211 | 211 | 230 | 241 | 243 | 238 | 235 | 233 | 236 | 240 |
| Foster Care | 60 | 63 | 60 | 60 | 69 | 83 | 109 | 125 | 139 | 161 | 155 | 155 | 150 | 141 | 133 | 121 | 118 | 115 |
| Unlicensed (Primarily Kinship) | 40 | 45 | 53 | 28 | 35 | 50 | 58 | 66 | 74 | 77 | 84 | 84 | 83 | 71 | 64 | 68 | 68 | 74 |
| Total in Out-of-Home Care | 973 | 973 | 992 | 979 | 1,012 | 1,049 | 1,088 | 1,107 | 1,128 | 1,160 | 1,197 | 1,149 | 1,169 | 1,173 | 1,196 | 1,198 | 1,213 | 1,225 |

NOTE: Jan 21-Feb 22 updated to capture lagging data and continuous data quality improvements which resulted in the following: Jan-21 up 3%, Feb to Jun-21 up 2%, Jul to Sep-21 up 1%, Oct-21 to Feb-22 down <=1%. Other category includes Runaway, Missing/Abducted & No Placement Entry (placement not yet entered or date is misaligned). Data inclusions: Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated 6-14% margin of error in distribution of caregiver categories since Jan 2021.

Data Source 1/1/2021-3/7/2022: CE Advance Find exports
Data Source through 12/31/20: DCS Monthly Out-of-Home Care Report of 1.20.2021

